

**CERTIFICATE**  
To the Clerk of Nemaha County, State of Kansas  
We, the undersigned, officers of  
City of Sabetha

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2014; and  
(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
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Computation to Determine State Library Grant	7			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	2,448,590	563,259	34,187
Debt Service	10-113	248,008	20,286	1,231
Library	12-1220	132,200	94,234	5,720
Library Employee Benefits	10	13,320	11,932	1,724
Library Improvements	10	183,830		
Special Highway	11	66,560		
Airport	11	100,000		
Electric	12	5,494,020		
Water	12	902,000		
Wastewater	13	753,726		
Special Parks & Recreation	13	5,200		
<b>Totals</b>	xxxxxx	10,347,454	689,710	41,862
Is an Ordinance required to be passed, published, and attached to the budget?			No	
Budget Summary	14			
Neighborhood Revitalization				
Assessed Valuation:	County Clerk's Use Only			
Nemaha County			12882020	
Brown County			3593690	
0				
0				
Total Assessed Valuation			16475710	
Assisted by:	Nov 1, 2013 Total			
Mize Houser & Company P.A.	Assessed Valuation			

Address:  
211 East 8th Street, Suite A  
Lawrence, KS 66044  
Email:  
aodermann@mizehouser.com

Date Attested: Aug 8, 2013

*Maureen Schulz*  
County Clerk



*Mark Abner*  
*Paul Stel*  
*Marcielle Williams*  
*John Brinkley*  
Governing Body

City of Sabetha

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget			
2. Debt Service Levy in 2013 Budget			
3. Tax Levy Excluding Debt Service			
		Amount of Levy	
	+	\$	682,421
	-	\$	19,690
		\$	662,731

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013 :		+		154,930	
5. Increase in Personal Property for 2013 :					
5a. Personal Property 2013	+		1,642,787		
5b. Personal Property 2012	-		1,732,550		
5c. Increase in Personal Property (5a minus 5b)		+		0	
6. Valuation of annexed territory for 2013 :				(Use Only if > 0)	
6a. Real Estate	+		0		
6b. State Assessed	+		0		
6c. New Improvements	-		0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+		0	
7. Valuation of Property that has Changed in Use during 2013 :		+		10,106	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)				165,036	
9. Total Estimated Valuation July 1, 2013			16,503,489		
10. Total Valuation less Valuation Adjustment (9 minus 8)				16,338,453	
11. Factor for Increase (8 divided by 10)				0.01010	
12. Amount of Increase (11 times 3)		+	\$	6,694	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)			\$	669,425	
14. Debt Service Levy in this 2014 Budget				20,286	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)				689,711	

If the 2014 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

City of Sabetha

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	559,677	77,763	1,139	1,704
Debt Service	19,690	2,736	40	60
Library	91,476	12,710	186	278
Library Employee Benef	11,578	1,609	24	35
Library Improvements				
TOTAL	682,421	94,818	1,389	2,077

County Treas Motor Vehicle Estimate 94,818

County Treasurers Recreational Vehicle Estimate 1,389

County Treasurers 16/20M Vehicle Estimate 2,077

Motor Vehicle Factor 0.13894

Recreational Vehicle Factor 0.00204

16/20 Vehicle Factor 0.00304

City of Sabetha

2014

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
Special Highway	General	66,396			
Special Parks & Rec	General	4,873			
General	Wastewater		106,240	106,240	
	Totals	71,269	106,240	106,240	
	Adjustments*				
	Adjusted Totals	71,269	106,240	106,240	

**\*Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## 2014

Page No. 5



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year:**

Library found in:  
City of Sabetha

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$91,476	\$94,234
Delinquent Tax	\$70	\$0
Motor Vehicle Tax	\$16,000	\$12,710
Recreational Vehicle Tax	\$175	\$186
16/20M Vehicle Tax	\$0	\$278
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	<u>\$107,721</u>	<u>\$107,408</u>
Difference in Total Taxes:	(\$313)	
Quality for grant:	Not Quality	

**Second test:**

Assessed Valuation	\$16,184,169	\$16,503,489
Did Assessed Valuation Decrease?	No	
Levy Rate	5.71	5.710
Difference in Levy Rate:	0.000	
Quality for grant:	Quality	

Overall does the municipality qualify for a grant?

**Quality**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

<b>Adopted Budget</b>	Prior Year <b>Actual for 2012</b>	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>General</b>			
Unencumbered Cash Balance Jan 1	401,496	447,832	318,848
Receipts:			
Ad Valorem Tax	539,636	559,677	xxxxxxxxxxxxxxx
Delinquent Tax	4,423	4,400	4,500
Motor Vehicle Tax	92,430	85,000	77,763
Recreational Vehicle Tax	1,160	1,000	1,139
16/20M Vehicle Tax			1,704
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			9,834
Transient Guest Tax	8,780	8,400	11,695
Intergovernmental	346,048	400,000	385,000
Fines & Fees	15,227	30,000	25,000
Franchise Tax	194,444	225,000	225,000
Licenses	5,669	15,000	15,000
Use of Property	13,468	25,000	20,000
Charges for Services	320,512	335,000	355,000
Refundbursements	261,291	275,000	275,000
Transfers In from Special Highway Fund	66,396	64,260	66,560
Transfers In from Special Parks & Rec Fund	4,873	4,984	5,200
In Lieu of Tax (IRB)	2,330	5,000	5,000
Interest on Idle Funds	7,130	15,000	15,000
Miscellaneous	39,727	75,000	81,289
Total miscellaneous exceed 10% of Total Rec			
Doll Receipts	1,923,544	2,127,721	1,579,684
Resources Available:	2,325,040	2,575,553	1,898,532
Expenditures:			
General Government	314,756	455,000	408,750
Law Enforcement	398,734	441,000	473,790
Parks & Recreation	271,068	315,000	356,550
Streets	442,212	478,000	531,650
EMT	104,883	141,000	181,880
Industrial Development	3,631	3,800	4,500
Capital Outlay	141,974	150,000	214,110
Cemetery Subsidiary	24,000	24,000	24,000
Debt Service	175,950	142,665	147,120
Transfer Out to Wastewater Fund		106,240	106,240
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,877,208	2,256,705	2,448,590
Unencumbered Cash Balance Dec 31	447,832	318,848	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,447,327	2,447,480	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,448,590
		Tax Required	550,058
Delinquent Comp Rate:	2.4%		13,201
Amount of 2013 Ad Valorem Tax			563,259



City of Sabetha

2014

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Expenditures:</b>			
General Government			
Salaries	189,597	205,000	227,850
Contractual	101,338	215,000	130,150
Commodities	23,821	35,000	30,750
Capital Outlay			
<b>Total</b>	<b>314,756</b>	<b>455,000</b>	<b>408,750</b>
<b>Law Enforcement</b>			
Salaries	313,618	330,000	338,090
Contractual	73,362	86,000	100,280
Commodities	11,754	25,000	35,420
Capital Outlay			
<b>Total</b>	<b>398,734</b>	<b>441,000</b>	<b>473,790</b>
<b>Parks &amp; Recreation</b>			
Salaries	170,250	185,000	200,250
Contractual	88,638	105,000	120,850
Commodities	12,180	25,000	35,450
Capital Outlay			
<b>Total</b>	<b>271,068</b>	<b>315,000</b>	<b>356,550</b>
<b>Streets</b>			
Salaries	225,569	240,000	252,900
Contractual	106,511	110,000	130,150
Commodities	110,132	128,000	148,600
Capital Outlay			
<b>Total</b>	<b>442,212</b>	<b>478,000</b>	<b>531,650</b>
<b>EMT</b>			
Salaries	79,645	93,000	105,490
Contractual	14,710	26,000	40,480
Commodities	10,528	22,000	35,910
Capital Outlay			
<b>Total</b>	<b>104,883</b>	<b>141,000</b>	<b>181,880</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>1,531,653</b>	<b>1,830,000</b>	<b>1,952,620</b>

2014

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[illegible]

Total Expenditure/Non-Appr Balance	248,008
Tax Required	19,811
Delinquent Comp Rate:	475%
Amount of 2013 Ad Valorem Tax	20,286

## Adopted Budget

[illegible]

Non-Appropriated Balance	
Total Expenditure/Non-Apr Balance	132,200
Tax Required	92,025
Delinquent Comp Rate:	2.49%
Amount of 2013 Ad Valorem Tax	94,234

City of Sabetha

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,590	11,578	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,609
Recreational Vehicle Tax			24
16/20M Vehicle Tax			35
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,590	11,578	1,668
Resources Available:	2,590	11,578	1,668
Expenditures:			
Appropriation	2,590	11,578	13,320
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,590	11,578	13,320
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,400	12,900	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,320
Tax Required			11,652
Delinquent Comp Rate:		2.4%	280
Amount of 2013 Ad Valorem Tax			11,932

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Library Improvements			
Unencumbered Cash Balance Jan 1	152,722	200,787	256,915
Receipts:			
Ad Valorem Tax			0
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Intergovernmental	231,807	240,000	245,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	231,807	240,000	245,000
Resources Available:	384,529	440,787	501,919
Expenditures:			
Debt Service	183,742	183,868	183,830
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	183,742	183,868	183,830
Unencumbered Cash Balance Dec 31	200,787	256,919	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	195,000	183,900	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			183,830
Tax Required			0
Delinquent Comp Rate:		2.4%	0
Amount of 2013 Ad Valorem Tax			0

City of Sabetha

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	66,396	64,260	66,560
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>66,396</b>	<b>64,260</b>	<b>66,560</b>
Resources Available:	<b>66,396</b>	<b>64,260</b>	<b>66,560</b>
Expenditures:			
Transfers Out to General Fund	66,396	64,260	66,560
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>66,396</b>	<b>64,260</b>	<b>66,560</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	67,530	66,910	

Adopted Budget Airport	Prior Year 2012	Current Year 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	157,166	168,348	183,348
Receipts:			
Charges for Services	47,102	40,000	55,000
Intergovernmental	85,548	75,000	92,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>132,650</b>	<b>115,000</b>	<b>147,000</b>
Resources Available:	<b>289,816</b>	<b>283,348</b>	<b>330,348</b>
Expenditures:			
Contractual Services	13,507	5,000	10,000
Commodities	24,381	20,000	20,000
Capital Outlay	83,580	75,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>121,468</b>	<b>100,000</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	168,348	183,348	230,348
2012/2013 Budget Authority Amount:	137,500	100,000	

City of Sabetha

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Electric</b>			
Unencumbered Cash Balance Jan 1	3,304,916	4,000,143	4,510,743
Receipts:			
Charges to Customers	5,171,863	5,300,000	5,400,000
Intergovernmental Reimbursements	718,746	400,000	400,000
Reimbursements	18,450	20,000	20,000
Interest on Idle Funds	23,766	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,932,825</b>	<b>5,743,000</b>	<b>5,843,000</b>
<b>Resources Available:</b>	<b>9,237,741</b>	<b>9,743,143</b>	<b>10,353,743</b>
Expenditures:			
Administration	190,462	192,000	226,825
Production	837,494	845,000	896,935
Distribution	3,303,096	3,370,975	3,499,510
Capital Outlay	608,021	525,000	565,750
Debt Service	298,525	299,425	305,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,237,598</b>	<b>5,232,400</b>	<b>5,494,020</b>
Unencumbered Cash Balance Dec 31	4,000,143	4,510,743	4,859,723
2012/2013 Budget Authority Amount:	5,080,000	5,232,400	

See Tab A

<b>Adopted Budget</b>			
<b>Water</b>			
Unencumbered Cash Balance Jan 1	156,632	102,483	168,858
Receipts:			
Charges to Customers	707,649	715,000	728,000
Interest on Idle Funds	9,012	6,500	65,000
Miscellaneous	22,567	70,000	70,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>739,228</b>	<b>791,500</b>	<b>863,000</b>
<b>Resources Available:</b>	<b>895,860</b>	<b>893,983</b>	<b>1,031,858</b>
Expenditures:			
Administration	117,010	115,000	130,000
Production	156,473	150,000	205,100
Distribution	158,510	140,000	162,000
Capital Outlay	60,059	60,000	65,000
Debt Service	301,325	260,125	339,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>793,377</b>	<b>725,125</b>	<b>902,000</b>
Unencumbered Cash Balance Dec 31	102,483	168,858	129,858
2012/2013 Budget Authority Amount:	875,000	859,050	

City of Sabetha

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Wastewater</b>			
Unencumbered Cash Balance Jan 1	153,627	99,727	165,186
Receipts:			
Charges to Customers	369,466	375,000	382,000
Reimbursements	4,148	4,200	4,200
Sales Tax	231,808	245,000	260,000
Transfers in from General		106,240	106,240
Interest on Idle Funds	7,624	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>613,046</b>	<b>737,940</b>	<b>759,940</b>
<b>Resources Available:</b>	<b>766,673</b>	<b>837,667</b>	<b>925,126</b>
Expenditures:			
Administration	120,704	125,000	141,100
Treatment	170,203	165,000	205,485
Capital Outlay	48,820	52,000	43,260
Collection	114,738	118,000	151,400
Debt Service	212,481	212,481	212,481
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>666,946</b>	<b>672,481</b>	<b>753,726</b>
Unencumbered Cash Balance Dec 31	99,727	165,186	171,400
2012/2013 Budget Authority Amount:	724,000	717,834	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Special Parks &amp; Recreation</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Taxes	4,873	4,984	5,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,873</b>	<b>4,984</b>	<b>5,200</b>
<b>Resources Available:</b>	<b>4,873</b>	<b>4,984</b>	<b>5,200</b>
Expenditures:			
Transfers Out to General Fund	4,873	4,984	5,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,873</b>	<b>4,984</b>	<b>5,200</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	4,244	5,200	

See Tab A

2014

NOTICE OF BUDGET HEARING

The governing body of  
City of Sapetha

will meet on the August 12, 2013 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,877,208	34.797	2,256,705	34.933	2,448,590	563,259	34.130
Debt Service	118,890	1.224	129,575	1.229	248,008	20,286	1.229
Library	111,268	5.652	100,235	5.710	132,200	94,234	5.710
Library Employee Benefits	2,590	0.756	11,578	0.723	13,320	11,932	0.723
Library Improvements	183,742		183,868		183,830		
Special Highway	66,396		64,260		66,560		
Airport	121,468		100,000		100,000		
Electric	5,237,598		5,232,400		5,494,020		
Water	793,377		725,125		902,000		
Wastewater	666,946		672,481		753,726		
Special Parks & Recreation	4,873		4,984		5,200		
Totals	9,184,356	42.429	9,481,231	42.595	10,347,454	689,710	41.792
Less: Transfers	71,269		106,240		106,240		
Net Expenditure	9,113,087		9,374,991		10,241,214		
Total Tax Levied	679,049		682,421				
Assessed Valuation	16,110,320		16,184,169		16,503,489		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	7,118,000		6,370,000		5,470,000		
Revenue Bonds	0		0		0		
Other	2,633,838		2,482,635		2,326,465		
Lease Purchase Principal	77,688		115,327		219,725		
Total	9,829,526		8,967,962		8,016,190		

\*Tax rates are expressed in mills

Steve Compo  
City Official Title: City Clerk

THE STATE OF KANSAS }  
NEMAHA COUNTY }

# The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of July 31, 2013, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_

Subscribed and sworn to before me this 17 day of August, 2013

My commission expires: 3/11/12

Printer's Fee \$ 77

Additional Copies \$ \_\_\_\_\_

Affidavit and proof of publication examined, approved and filed this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

District Magistrate Judge \_\_\_\_\_

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on Wednesday, July 31, 2013)

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Berkeley

will meet on the August 12, 2013 at 6:00 PM at City Hall for the purpose of: hearing and making objections to proposed changes to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenses and Amount of Current Year Estimates for 2013 Ad Valorem Tax establish the maximum limit of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final amount of valuation.

FUND	Fiscal Year Actual for 2012			Current Year Estimate for 2013			Proposed Budget for 2014		
	Expenses	Actual	Tax Rate*	Expenses	Actual	Tax Rate*	Budget Authority for Expenses	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,877,254	24,757	2,336,358	34,553	2,448,550	\$63.23	34,133		
Debt Service	111,496	1,224	137,575	1,329	248,065	29.34	1,329		
Library	111,264	3,657	120,255	5,715	132,220	\$4.24	5,215		
Library Employees Benefits	2,692	0	11,578	0	11,330	11.24	0		
Library Employees Salaries	181,742	0	713,854		182,859				
Special Highway	66,395	44,363			44,356				
Street	124,456	170,606			170,600				
Electric	5,237,524	5,332,400			5,394,632				
Water	793,272	725,123			952,059				
Wastewater	686,545	672,441			725,736				
Special Parks & Recreation	0	4,584			5,200				
Totals	6,184,334	42,437	9,451,201	43,573	15,267,434	\$49.71	41,752		
Less Transfers	27,569	156,246			164,547				
Net Expenditure	9,112,047	9,336,991			15,257,214				
Tax: Tax Levied	0	432,421							
Assessed Valuation	16,117,370	15,194,169			15,250,449				
Overhead Expenses Indirect costs, January 1,	2013	2012	2011						
G.O. Bonds	7,118,650	6,370,020	5,478,002						
Revenue Bonds	0	0	0						
Other	2,631,630	3,417,635	2,356,455						
Lease Purchase Principal	77,416	115,357	115,325						
Total	9,930,325	9,909,062	9,959,792						

\*Tax rates are expressed in mills

Steve Canale

City Official Title, City Clerk

31.1

